









School Building Infrastructure & Project Management Stewardship Report

ABA Building Value Prepared By: Frank Fanelli, Director of Project Management

Nov 9, 2023

STRATEGIC PLAN : SY 2020-2024



Core Values

We believe...

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1 Equitable opportunities create the foundation necessary for every child to succeed

2 A culture of continuous improvement will ensure that all staff are learners and reflective practitioners

3 High expectations and standards are necessary to prepare students for college and career

4 Collaboration and partnerships with families and the New Haven community will enhance learning and achievement



Mission

To provide all students in New Haven Public Schools with personalized. authentic, and engaging learning experiences through creativity, exploration, innovation, critical thinking, problem-solving, and high guality instruction. To foster a culture of continuous improvement through collaborative partnerships with staff, families, and the New Haven community. To support students' growth and development by utilizing the Whole Child Framework.

Vision

Our vision is to be a premier urban school district that ensures access to equitable opportunities and successful outcomes for all students as they prepare for college, career, and life.

Priority Areas for 2020-2024

- **Academic Learning**
- **Youth & Family Engagement**
- **Operational Efficiencies**



Culture & Climate

Talented Educators

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School Name / Program / Building :	District	t Schools		
Project Name :	Fire Pa	Fire Panel Replacement		
Project Assigned to :	Director	of Project	: Management / Facilities	
	der act Approval from Corpo oval F&O / BOE / BOA		Waiting on Others Incil	
Task	School	Status	Comments	
Panel obsolete	Hillhouse		Temporary panel replacement is completed Upgrade to Edwards is in design process with IES	
Panel obsolete, opposed upgrade to Edward EST4	Davis Street		In design process with IES	
Panel obsolete, opposed upgrade to Edward EST4	Lincoln Basset		In design process with IES	
Panel obsolete, opposed upgrade to Edward EST4	Edgewood		In design process with IES	
Panel obsolete, opposed upgrade to Edward EST4	Hooker Middle		In design process with IES	
Panel obsolete, opposed upgrade to Edward EST4	King Robinson		In design process with IES	



School Name / Program / Building :	District Schools
Project Name :	Door Repairs / Replacement
Project Assigned to :	Facilities, Carpenter & Director of Project Management
In Progress On Going	Waiting on Others

Delayed Stopped Completed

Material on Order Awaiting Contract Approval from Corporation Council Awaiting Approval F&O / BOE / BOA

Task School **Status** Comments Builders Hardware is working on a quote to replace the ٠ 4 main entrance doors Replace front doors **Brennan Rogers** Waiting on NH Purchasing dept. to release on call PO ٠ Director of PM met with Builders Hardware to determine doors • that need immanent replacement Received quote to replace damaged doors Hillhouse ٠ Assessment of exterior doors Discussing how to fund this project • Builders Hardware is developing a quote for interior door • Cross Interior Doors hardware replacement



School Name / Program / Building :		District Schools	
Project Name :		Clock Bell & PA Systems Repairs / Replacement	
Project Assigned to :		Director of Project Management	
In Progress Delayed	On Going Material on Order	Waiting on Others	
Stopped Completed		Awaiting Contract Approval from Corporation Council Awaiting Approval F&O / BOE / BOA	

Task	Status	Comments
Hillhouse		 Supplies are finial in. Install is scheduled to be completed by the first week of Nov 2023
Cross		 Supplies are finial in. Install is scheduled to be completed by the first week of Nov 2023
Metro		• Complete
Troup		Waiting for PO
Brennan Rogers		Waiting for PO
Mauro Shareden		Waiting for PO
Ross Woodward		Waiting for PO

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School Name / Program / Building :			District Wide		
Project Name :		Future LED Lighting Program		uture LED Lighting Program	
Project Assigned to :			Dire	ector of Project Management	
In Progress Delayed Stopped Completed	On Going Material on Order Awaiting Contract A Awaiting Approval I	• •	Out from Corporatio	ting on Others for RFQ/RFI/RFP/Bid n Council	
	Task		Status	Comments	
Davis Street				 waiting for plans from IES on design 	
Martinez				 waiting for plans from IES on design 	
Cross				 waiting for plans from IES on design 	
Hillhouse				 waiting for plans from IES on design 	
Brennan				 waiting for plans from IES on design 	
Conte				 waiting for plans from IES on design 	



School Name / Pro	ogram / Building :	All Schools		
Project Name :		HVAC Grant		
Project Assigned to	o:	Director of PM, COO & Legal		
In Progress	On Going	Waiting on Others		
Delayed	Material on Order	Out for RFQ/RFI/RFP/Bid		
Stopped	Awaiting Contract Appro	Awaiting Contract Approval from Corporation Council		
Completed	Awaiting Approval F&O	Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Fair Haven High School in the Community Lincoln Basset Katherine Brennan Edgewood		 COO and PM are working with the State DAS depart. to insure the correct process is being flowed We have identified these schools for total replacements of all HVAC systems Moving forward with the application process

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School Name / Program /	Building :	District
Project Name :		Domestic Hot Water Boilers
Project Assigned to :		Director of Project Management / Facilities Team
Delayed Stopped	On Going Material on Order Awaiting Contract Appr Awaiting Approval F&O	Waiting on Others Out for RFQ/RFI/RFP/Bid roval from Corporation Council / BOE / BOA
School	Status	Comments
Mauro Sheridan	•	Completed
East Rock	•	Plans have been received from IES, to remove existing and replace with 300,000 btu high efficiency gas fired water heater Bid is with Purchasing
Edgewood	•	Plans have been received from IES, to remove existing and replace with 300,000 btu high efficiency gas fired water heater Bid to be written by PM
FAME	•	Tank is actively leaking, past life expectancy. waiting for plans from IES on design
Davis Street		Tank is actively leaking, past life expectancy. waiting for plans from IES on design
Conte		Tank is actively leaking, past life expectancy. waiting for plans from IES on design .

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School Name / Program / Building :	All Schools
Project Name :	Heating Boiler Replacements & Upgrades
Project Assigned to :	Director of Project Management / Facilities HVAC Manager
	Waiting on Others

Delayed Material on Order Out for RFQ/RFI/RFP/Bid	In Progress	On Going		Waiting on Others
Stopped Awaiting Contract Approval from Corporation Council	Delayed	Material on Order		Out for RFQ/RFI/RFP/Bid
Awaiting Contract Approval non Corporation Council	Stopped	Awaiting Contract Approval from	Corporation C	council
Completed Awaiting Approval F&O / BOE / BOA	Completed	Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Hillhouse	95% completed	 Commissioning is completed Hamilton is working tying in the 3 boilers with the regulator
Wilbur Cross		• Complete



School Name / Program / Building :	All Schools
Project Name :	Heating Boiler Replacements & Upgrades
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

Waiting on Others

Out for RFQ/RFI/RFP/Bid



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On Going Material o Awaiting o

Material on Order Out for Awaiting Contract Approval from Corporation Council Awaiting Approval F&O / BOE / BOA

Task	Status	Comments
Nathen Hale		 We have identified these schools based on the age of the units Currently IES is evaluating the units and creating designs for replacement
Ross Woodward		 We have identified these schools based on the age of the units Currently IES is evaluating the units and creating designs for replacement
Lincoln Basset		 We have identified these schools based on the age of the units Currently IES is evaluating the units and creating designs for replacement
Clarence Rogers		 We have identified these schools based on the age of the units Currently IES is evaluating the units and creating designs for replacement
Daniels		 We have identified these schools based on the age of the units Currently IES is evaluating the units and creating designs for replacement

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School Name / Program / Building :	District
Project Name :	HVAC Chiller System Repair & Replace
Project Assigned to :	Director of Project Management / Facilities HVAC Manager
In Progress On Going	Waiting on Others

In ProgressOn GoingWaiting on OthersDelayedMaterial on OrderOut for RFQ/RFI/RFP/BidStoppedAwaiting Contract Approval from Corporation CouncilCompletedAwaiting Approval F&O / BOE / BOA

Task	Status	Comments
Beecher Chiller		Bid awarded To Tucker Mech.Waiting for PO
Hillhouse Chiller		 Replacement of water tower and chiller was installed In design process with IES
Martinez Chiller		Bid closes Nov 10
Clinton Ave Chiller		Bid closes Nov 10



School Infrastructure Project

Planning

Completed

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School Name / P	rogram / Building :	District	
Project Name :		Roof Replacements	
Project Assigned	to :	Director of Project Management	
In Progress Delayed	On Going Material on Order	Waiting on Others Out for RFQ/RFI/RFP/Bid	
Stopped	Awaiting Contract Appr	Awaiting Contract Approval from Corporation Council	

Awaiting Contract Approval from Corporation Council

Awaiting Approval F&O / BOE / BOA

Task	Status	Comments
Hillhouse		Total Roof replacementCreating Bid, bid will go live by end of Nov. 23
Fairhaven		Total Roof replacementWaiting for quote
Conte		Total Roof replacementWaiting for quote
HSC		Total Roof replacementWaiting for quote

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School Name / Program / Building :	District
Project Name :	Adult Ed
Project Assigned to :	Director of Project Management
In Progress On Going Delayed Material on Order Stopped Awaiting Contract Appro Completed Awaiting Approval F&O	Waiting on Others Out for RFQ/RFI/RFP/Bid oval from Corporation Council / BOE / BOA
Task	Status Comments
New Adult Ed location determined	188 Bassett St New Haven
Architect Bid Selection	 GWWO was awarded to the Bid In design process with GWWO Approved by F&O Nov. 6, 2023



School Name / Program / Building :	Wooster Place
Project Name :	Department Head offices
Project Assigned to :	Director of Project Management
In Progress On Going Delayed Material on Order Stopped Awaiting Contract Appro Completed Awaiting Approval F&O	Waiting on Others Out for RFQ/RFI/RFP/Bid oval from Corporation Council / BOE / BOA
Task	Status Comments
Abetment	Work completed by Yankee construction
Architectural drawings and design	Work completed by Svigals Architectural Services

Interior construction

Construction is being preformed

• Tentative completion End of January 2024

21 Wooster Place - Preliminary Project Schedule

- October 12th-Permit Issued to being Construction MEP Contractors to obtains permits for there work- Building Permit #B-23-01735
- October 17th-31st 2023 Demolition of floors, walls and MEP existing equipment. Also all submittals to be submitted for approvals by October 20th.
- November 1st -17th- Lay out and Rough Framing
- November 20th- 30th 2023
 Rough Electrical, Plumbing, and Mechanical as well as inspections. Also, Terrazzo flooring restoration-Tentative
- December 1st-8th 2023 Set frames install drywall, tape, sand for painting and acoustical ceiling grid to be installed. Also, Bathroom tile work and interior glass storefronts
- December 11th -14th 2023 Painting
- December15th, 2023- Millwork, Blinds
- December 18th -22nd 2023-MEP finishes and Millwork back splash tile.
- December 23- January 5th- Finish ACT install, Install of all flooring, Install of New Vestibule and removal of old. Install of TA, Install of Claris glass boards and Blinds.
- January 8th -12th 2024- Punch list items
- January 15th the 19th 2024- Final Cleaning



School Name / P	rogram / Building :	District	
Project Name :		Swimming Pool Maintenance & Repairs	
Project Assigned	to :	Director of Project Management	
In Progress Delayed Stopped	On Going Material on Order Awaiting Contract from	Waiting on Others Corporation Council	
Completed	Awaiting Approval F&O	Awaiting Approval F&O / BOE / BOA	

Task	Status	Comments
Career School		 IES completed drawing for new Dehumidification Svigals is working on completing design drawing Bid to go live Nov. 2023
Conte School		 CT Custom Aquatic's has the PO Liner is on order, 15 week lead time
Cross		 Temporarily closed due to ceiling tiles and ceiling grid damage Roof was evaluated for total replacement Working with IES and Svigals on Designs IES is working on the dehumidification replacement Svigals is working on design of ceiling and pool Surroundings



School Name / Program / Building :	District
Project Name :	Swimming Pool Maintenance & Repairs
Project Assigned to :	Director of Project Management
In Progress On Going Delayed Material on Order	Waiting on Others

In Progress Delayed Stopped Completed

On G Mate Awai

Material on Order Awaiting Contract from Corporation Council

Awaiting Approval F&O / BOE / BOA

Task	Status	Comments
 Hillhouse Multiple upgrades needed to keep pool open Main Drain, Controller replacement, Chemical Feed System, Tile repair, Balancing 		• Finished
Martinez Dehumidification Replacement 		 Contract Awarded to Pro-Mech. Inc Demo is complete Painting is complete Ductwork will start being installed Nov. 2023 Dehumidification unit do to be installed by end of Nov 2023 Tentative pool open date is January 2024



School Name / Program / Building :		District	
Project Name :		New or Remodeled Playgrounds	
Project Assigned	to :	Facilities	
In Progress Delayed Stopped Completed	On Going Material on Order Awaiting Contract Appro Awaiting Approval F&O	Waiting on Others oval from Corporation Council / BOE / BOA	

School	Status	Task / Comments
Edgewood		 Playground upgrade/redesign Funding Source ESSER Working with Stan Tech Landscape Architects to price designs
King Robinson		 Playground upgrade/redesign Funding Source ESSER Working with Stan Tech Landscape Architects to price designs
Nathan Hale		 Playground upgrade/redesign Funding Source ESSER Working with Stan Tech Landscape Architects to price designs
Martinez		 Redesign center courtyard Funding Source Head start Working with Stan Tech Landscape Architects to price designs
Wexler Grant		State funds grant receivedWorking on Deign with O'Brian and Sons
Brennan Rogers		 New Playground is being added Funding Source ESSER Working with Stan Tech Landscape Architects to price designs



School Name / Pr	ogram / Building :	District
Project Name :		FLAC
Project Assigned	to :	Director of Project Management
In Progress Delayed Stopped Completed	On Going Material on Order Awaiting Contract Appro Awaiting Approval F&O	Waiting on Others oval from Corporation Council / BOE / BOA

School	Status	Task / Comments
FLAC Bleachers		 Bleacher Need total replacement Bleacher are 22 years old and are in disrepair. Using Capital fund to fund project Bid will go live by end of Nov 2023
FLAC Indoor Track		 Interior Track need total replacement Track in 10 years old with no warranty Last replacement the track was installed over the original. Causing moisture buildup that is bubbling and making the surface unsafe Director of PM has worked with many contractors and engineers to obtain quote for replacement Working with Michelle Bonanno to acquire funds through state bonding
FLAC Hallway		 Long hall between FLAC and Hillhouse is bubbling up Per multiple reps the material used was not appropriately installed to withstand the roughness from the spicks on cleats. Director of PM has worked with many companies to find a highly resistant wearable replacement. All quotes include install, demo & disposing of old product along with a 10 year warranty
FLAC Indoor Track Temporary fix		 CT Sports construction is currently working on fixing all bubbles and holes in track, all new inline and numbers will be added per CIAC ruling. Project will be completed by the 3rd week of Nov. 2023



School Name / Program	/ Building :	District
Project Name :		Sanitary Napkin Dispensers
Project Assigned to :		Director of Project Management
In Progress Delayed Stopped Completed	On Going Material on Order Awaiting Contract Appro Awaiting Approval F&O ,	Waiting on Others oval from Corporation Council / BOE / BOA

School	Status	Task / Comments
Install district wide		 Per The State of CT unfunded mandate (passed in legislation this year) Sanitary Napkin Dispensers must be installed in every female restroom through out the district, along with 1 male restroom in every building. Director of PM to write RFP



School Name / Program	/ Building :	District
Project Name :		School Based Clinics
Project Assigned to :		Director of Project Management
In Progress Delayed Stopped Completed	On Going Material on Order Awaiting Contract Appro Awaiting Approval F&O	Waiting on Others oval from Corporation Council / BOE / BOA

School	Status	Task / Comments
Metro		 Add new SBHC to location Grant funding was awarded to clinicians Discussing funding to outfit the project
Ross Woodward		 Add new SBHC to location Bid closes Nov 10, 2023
Career High School		 Clinic was damage due to a leaking pipe from the floor above Remediation of the damaged areas were preformed New Sheetrock, ceiling tiles and paint was added New reception deck and office furniture has been ordered, 3 week lead time for delivery



School Name / Pr	ogram / Building :	District
Project Name :		Science Labs
Project Assigned	to :	Director of Project Management
In Progress Delayed Stopped Completed	On Going Material on Order Awaiting Contract Appro Awaiting Approval F&O	Waiting on Others oval from Corporation Council / BOE / BOA

School	Status	Task / Comments
		 Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design.
Hillhouse		 Phase one each school will have 1 lab full remodeled and upgraded.
		Phase 2 all labs in the school will be full remodeled and upgraded
		Svigals Architect are in the design development phase
		 Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design.
Cross		 Phase one each school will have 1 lab full remodeled and upgraded.
		Phase 2 all labs in the school will be full remodeled and upgraded
		Svigals Architect are in the design development phase
		 Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design.
Sound		 Phase one each school will have 1 lab full remodeled and upgraded.
Sound		Phase 2 all labs in the school will be full remodeled and upgraded
		Svigals Architect are in the design development phase



School Name / Pr	ogram / Building :	District
Project Name :		Large Paint Projects
Project Assigned	to :	Director of Project Management
In Progress Delayed Stopped Completed	On Going Material on Order Awaiting Contract Appro Awaiting Approval F&O	Waiting on Others oval from Corporation Council / BOE / BOA

School	Status	Task / Comments
		Auditorium
		Paint all walls, ceiling and rails
Hillhouse		Replace all carpeting
		Gym
		Paint all walls and replace sheetrock were needed
Cross		Gym & Café
		Paint all walls
Career Clinic		Take down wallpaper
		Paint entire Clinic, replace sheet rook were needed
Clinton Ave Nurses Station		Paint entire Station both walls and ceiling
Conte		Main Office wing
conte		Paint all classroom wall, main hallway, main office, conference room and Lobby
		Hall Hallways and Auditorium
Fairhaven		 Paint all walls and ceiling currently being worked on.
		 Replace carpet, paint entire ceiling and take down damaged Acoustical Panels in Auditorium



School Name / Program /	Building :	District
Project Name :		Manufacturing Program
Project Assigned to :		Director of Project Management
Delayed Stopped	On Going Material on Order Awaiting Contract Appro Awaiting Approval F&O ,	Waiting on Others oval from Corporation Council / BOE / BOA

School	Status	Task / Comments
Hillhouse		 NHPS was awarded a grant to add Manufacturing classrooms to Hillhouse Chris Williams Architect was awarded the contract Plans have been completed Bid closes Nov 10, 2023
Cross		 NHPS was awarded a grant to add Manufacturing classrooms to Cross Chris Williams Architect was awarded the contract Plans have been completed Bid closes Nov 10, 2023



